

2025 ANNUAL PROCUREMENT PLAN - NON CSE

Activity Code	Procurement/ Program/ Project	PMO/ End -User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (P)			Remarks
					Advertisemen ts/ Posting of IB/ REI/ RFQs	Opening of Bids/RFQs	Notice of Award	Contract/ P.O. Signing	Delivery		Total	MOOE	CO/SUB Allotment Release Order/Others	
OFFICE OF SCHOOLS DIVISION SUPERINTENDENT (OSDS)														
AC-25-5962-GASS-032	Meals and Snacks for Mid-Year Performance Review/Year-End Performance Review and Evaluation	OSDS	No	Alternative Mode-Small Value Procurement	May & October '24	July & Dec. '24	July & Dec. '24	July & Dec. '24	July & Dec. '24	GAA FY 2025	23,400.00	23,400.00		Meals and Snacks
AC-25-5962-GASS-035	Meals and Snacks for Orientation Seminar on Different Priority Programs & Projects and Other Activities of the OSDS	OSDS	No	Alternative Mode-Small Value Procurement	Feb., May, Aug., & Nov. '25	Feb., May, Aug., & Nov. '25	Feb., May, Aug., & Nov. '25	Feb., May, Aug., & Nov. '25	Feb., May, Aug., & Nov. '25	GAA FY 2025	465,900.00	465,900.00		Meals and Snacks
AC-25-5962-GASS-036	Meals and Snacks for Consultative Meeting with Unit Heads and Staff	OSDS	No	Alternative Mode-Small Value Procurement	Feb., May, Aug., & Nov. '25	Feb., May, Aug., & Nov. '25	Feb., May, Aug., & Nov. '25	Feb., May, Aug., & Nov. '25	Feb., May, Aug., & Nov. '25	GAA FY 2025	72,000.00	72,000.00		Meals and Snacks
AC-25-5962-GASS-037	Meals and Snacks for the Orientation on GAD Programs and Projects	OSDS	No	Public Bidding	May & Nov. '25	May & Nov. '25	May & Nov. '25	May & Nov. '25	May & Nov. '25	GAA FY 2025	1,000,000.00	1,000,000.00		Meals and Snacks
AC-25-5962-GASS-038	Meals, Snacks, Venue, and Accommodation for the Annual Convergence Cum Capacity Building of Admin. Officer II	OSDS	No	Public Bidding	July '25	July '25	July '25	July '25	July '25	GAA FY 2025	810,000.00	810,000.00		Meals, Snaks, Venue, and Accommodation
AC-25-5962-GASS-040	Procurement of gasoline, security services, and other operational needs of the division	OSDS	No	Public Bidding	Jan.-Dec '25	Jan.-Dec '25	Jan.-Dec '25	Jan.-Dec '25	Jan.-Dec '25	GAA FY 2025	5,579,330.00	5,579,330.00		Gasoline, security services, etc.
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) UNIT														
AC-25-5962-GASS-028	Repair and Maintenance of ICT Equipment	OSDS	No	Alternative Mode-Small Value Procurement	Jan. - December '25	Jan. - December '25	Jan. - December '25	Jan. - December '25	Jan. - December '25	GAA FY 2025	100,000.00	100,000.00		Repair & Maintenance
BUDGET, ACCOUNTING, AND CASHIER UNIT														
AC-25-5962-GASS-016	Meals, Snacks, and Venue for the Workshop(Regional & Division) on the Preparation, Reconciliation and Submission of CY 2025(Mid-year & Year-end) Financial Report,(including the solving of financial issues and concerns.)	OSDS	No	Alternative Mode-Small Value Procurement	Jan. & June '25	Jan. & June '25	Jan. & June '25	Jan. & June '25	Jan. & June '25	GAA FY 2025	416,000.00	416,000.00		Meals,Snacks & Venue
AC-25-5962-GASS-017	Meals and Snacks for Workshop(First & Third quarter) on Financial Accountability Reports (FARs) of Us Accountant, Cashier/Disbursing Officer, Budget Officer-designate	OSDS	No	Alternative Mode-Small Value Procurement	March & May '25	March & May '25	March & May '25	March & May '25	March & May '25	GAA FY 2025	127,200.00	127,200.00		Meals,Snacks & Venue
AC-25-5962-GASS-019	Meals, Snacks, Venue, and Accommodation for Mid-year and year-end consultation meeting on financial issues & concerns and fund utilization of IUs, Schools & LSCs.	OSDS	No	Alternative Mode-Small Value Procurement	May & Oct '25	May & Oct '25	May & Oct '25	May & Oct '25	May & Oct '25	GAA FY 2025	192,000.00	192,000.00		Meals,Snacks, Venue, and Accommodation
RECORDS UNIT														
AC-25-5962-GASS-009	Supply and Delivery of Materials to be used in releasing, dispatching and delivery of communications and documents	OSDS	No	Alternative Mode-Small Value Procurement	Jan.- December '25	Jan.- December '25	Jan.- December '25	Jan.- December '25	Jan.- December '25	GAA FY 2025	20,000.00	20,000.00		Materials
HUMAN RESOURCE UNIT														
AC-25-5962-GASS-006	Meals and Snacks for the PSB Interview/ Deliberations	OSDS	No	Alternative Mode-Small Value Procurement	January, April July, & Oct. '25	January, April July, & Oct. '25	January, April July, & Oct. '25	January, April July, & Oct. '25	January, April July, & Oct. '25	GAA FY 2025	690,000.00	690,000.00		Meals and Snacks
SCHOOLS GOVERNANCE AND OPERATION DIVISION (SGOD)														
SOCIAL MOBILIZATION & NETWORKING (SMN) UNIT														
AC-25-5963-GASS-014	Meals, Snacks, and Venue for the conduct of Stakeholders Recognition(IBABAONON MABINULIGON AWARDS)	SGOD	No	Alternative Mode-Small Value Procurement	Oct.'25	Oct.'25	Oct.'25	Oct.'25	Oct.'25	GAA FY 2025	300,000.00	300,000.00		Meals and Snacks
AC-25-5963-DRRM-P004	Conduct of DRRM Trainings and related activities	SGOD	No	Public Bidding	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	Continuing Fund 2024	5,000,000.00		5,000,000.00	Meals, Snacks, Venue, and Accommodation
AC-25-5963-DRRM-P005	Supply and Delivery of Disaster Preparedness and Response-Related Emergency Supplies, Materials and Equipment	SGOD	No	Public Bidding	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	Continuing Fund 2024	5,000,000.00		5,000,000.00	DRRM Materials, Supplies, and Equipment
AC-25-5963-DRRM-P007	Supply and Delivery of DRRM Advocacy Materials	SGOD	No	Public Bidding	June '25	June '25	June '25	June '25	June '25	Continuing Fund 2024	942,591.04		942,591.04	DRRM Advocacy Materials
SCHOOLS MANAGEMENT, MONITORING, & EVALUATION (SMM&E) UNIT														
AC-25-5963-GASS-035	Meals, Snacks, and Venue for the conduct of Completed Staff Work (CSW) Utilizing M&E Tools/Instrument	SGOD	No	Alternative Mode-Small Value Procurement	Feb.'24	Feb.'24	Feb.'24	Feb.'24	Feb.'24	GAA FY 2025	120,000.00	120,000.00		Meals, Snacks, Accommodation & Materials
AC-25-5963-GASS-036	Meals, Snacks, Venue and Accommodation for the conduct of Program Implementation Review (PIR)	SGOD	No	Alternative Mode-Small Value Procurement	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	GAA FY 2025	640,000.00	640,000.00		Meals, Snacks, Accommodation & Materials
AC-25-5963-GASS-037	Meals, Snacks and Venue for the Conduct of Post PIR	SGOD	No	Alternative Mode-Small Value Procurement	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	GAA FY 2025	96,000.00	96,000.00		Meals,Snacks & Venue

AC-25-5963-GASS-040	Meals, Snacks and Venue for the conduct of DFTACT Deployment	SGOD	No	Alternative Mode-Small Value Procurement	Jan. '25	GAA FY 2025	50,000.00	50,000.00		Meals,Snacks & Venue				
PLANNING & RESEARCH (P&R) UNIT														
AC-25-5963-GASS-003	Meals and Snacks for Crafting and Approval of 2026 Work Financial Plan	SGOD	No	Alternative Mode-Small Value Procurement	Jan. '25	GAA FY 2025	198,000.00	198,000.00		Meals and Snacks				
AC-25-5963-GASS-006	Meals and Snacks for the meeting to provide technical assistance to increase the capacity of personnel in the conduct of policy evaluation researches	SGOD	No	Alternative Mode-Small Value Procurement	Jan. '25	GAA FY 2025	10,800.00	10,800.00		Meals and Snacks				
AC-25-5963-GASS-043	Meals, Snacks, and Venue for Orientation and Crafting of Preventive Maintenance Plan	SGOD	No	Alternative Mode-Small Value Procurement	Jan. '25	GAA FY 2025	84,300.00	84,300.00		Meals,Snacks & Venue				
AC-25-5963-GASS-053	Supply and Delivery of Materials and Supplies	SGOD	No	Alternative Mode-Small Value Procurement	Feb., May, Aug., & Nov.'25	GAA FY 2025	100,000.00	100,000.00		Materials				
HUMAN RESOURCE DEVELOPMENT (HRD) UNIT														
AC-25-5963-GASS-016	Meal, Snacks and Venue for the Conduct of Search for 2025 PASIDUNGOG	SGOD	No	Alternative Mode-Small Value Procurement	Dec.'25	Dec.'25	Dec.'25	Dec.'25	Dec.'25	GAA FY 2025	162,000.00	162,000.00		Meals, Snacks & Venue
AC-25-5963-GASS-017	Meals, Snacks, and Venue for 2025 Screening for the Northern Samar Pool of Learning Facilitators	SGOD	No	Alternative Mode-Small Value Procurement	March '25	GAA FY 2025	36,000.00	36,000.00		Meals, Snacks, and Venue				
AC-25-5963-GASS-018	Meals, Snacks, and Venue for Capacity Building on the Presentation and Facilitation Skills for the Division Pool of Learning Facilitators	SGOD	No	Alternative Mode-Small Value Procurement	April '25	GAA FY 2025	255,000.00	255,000.00		Meals, Snacks, and Venue				
AC-25-5963-GASS-022	Supply and Delivery of Materials in the validation of documents	SGOD	No	Alternative Mode-Small Value Procurement	Feb.'25	Feb.'25	Feb.'25	Feb.'25	Feb.'25	GAA FY 2025	20,000.00	20,000.00		
AC-25-5963-HRTD-001	Meals, Snacks, Venue, and Accommodation for the Professional Development /Capacity Building Programs for Teachers, School Leaders, and Teaching Related Personnel	SGOD	No	Public Bidding	May '25	GAA FY 2025	10,857,000.00	#####		Meals, Snacks, Venue, and Accommodation				
CURRICULUM IMPLEMENTATION DIVISION (CID)														
AC-25-5961-GASS-020	Meals, Snacks, and venue for Program Implementation Review conducted	CID	No	Alternative Mode-Small Value Procurement	June - Dec. '25	GAA FY 2025	200,000.00	200,000.00		Meals, Snacks, Accommodation & Materials				
AC-25-5961-GASS-021	Meals, Snacks, and Venue for Convergence of School heads and CID key personnel	CID	No	Alternative Mode-Small Value Procurement	March, May, Sept., & Dec.'25	GAA FY 2025	227,200.00	227,200.00		Meals and Snacks				
AC-25-5961-GASS-036	Meals, Snacks, and Venue for Finalization of Division Local Heritage Themes Finalized	CID	No	Alternative Mode-Small Value Procurement	May'25	May'25	May'25	May'25	May'25	GAA FY 2025	96,000.00	96,000.00		Meals and Snacks
AC-25-5961-GASS-059	Supply and Delivery of Materials and Supplies	CID	No	Alternative Mode-Small Value Procurement	April-Dec.'25	April-Dec.'25	April-Dec.'25	April-Dec.'25	April-Dec.'25	GAA FY 2025	604,000.00	604,000.00		Materials and Supplies
2025-SUPPLEMENTAL 001	Meals, Snacks, LED WALL & SOUND SYSTEM for the conduct of 4th 2024 Division MANCOM	OSDS	No	Alternative Mode-Small Value Procurement	January '25	Registration Fee	420,000.00		420,000.00	Meals, Snacks, Led Wall, & Sound System				
2025-SUPPLEMENTAL 002	Meals, Venue and Accommodation for the conduct of the Navigating Wellness: Division Symposium on Child and Adolescent Reproductive Health "Empowering Adolescents: Guide Paths to Health, Wellness & Support"	SGOD	No	Alternative Mode-Small Value Procurement	January '25	January '25	January '25	January '25	February '25	SARO NO. RO-8-24-0668	254,800.00		254,800.00	Meals, Venue, and Accommodation
2025-SUPPLEMENTAL 003	Supply and Delivery of Materials for the Navigating Wellness: Division symposium on Child and Adolescent Reproductive Health	SGOD	No	Alternative Mode-Small Value Procurement	January '25	SARO NO. RO-8-24-0668	254,800.00		254,800.00	Materials and Supplies				
2025-SUPPLEMENTAL 004	Meals & Venue for the conduct of Parent-Teacher Forum cum child protection policy orientation	SGOD	No	Alternative Mode-Small Value Procurement	January '25	January '25	January '25	January '25	February '25	Program Support Fund	60,000.00		60,000.00	Meals and Venue
2025-SUPPLEMENTAL 005	Supply and Delivery of Materials for the conduct of 2025 Division School Press Conference	CID	No	Alternative Mode-Small Value Procurement	January '25	DSPC 2025 Registration Fee	30,040.00		30,040.00	Materials and Supplies				
2025-SUPPLEMENTAL 006	Meals and Snacks for the conduct of the 2025 Division of Festival of Talents	CID	No	Alternative Mode-Small Value Procurement	January '25	January '25	January '25	January '25	February '25	2025 DFOT Registration	100,000.00		100,000.00	Meals and Snacks
2025-SUPPLEMENTAL 007	Supply and Delivery of T-shirt for the 2025 Regional School Press Conference (RSPC)	CID	No	Alternative Mode-Small Value Procurement	January '25	DSPC 2025 Registration Fee	107,500.00		107,500.00	T-shirt				
2025-SUPPLEMENTAL 008	Supply & Delivery of Materials for Division Board Training of Teachers, Schools Leaders and Supervisor on Multi-grade Instruction and Instructional Leadership.	CID	No	Alternative Mode-Small Value Procurement	February '25	SUB Allotment Release Order No. RO-8-24-0720	7,644.00		7,644.00	Materials and Supplies				
2025-SUPPLEMENTAL 009	Meals & Snack for the Division Delegates to the Regional Schools Press Conference	CID	No	Alternative Mode-Small Value Procurement	February '25	2025 RSPC Registration Fee	49,450.00		49,450.00	Meals and Snacks				
2025-SUPPLEMENTAL 010	Materials for the Divisions Delegates to the Regional Schools Press Conference	CID	No	Alternative Mode-Small Value Procurement	February '25	2025 RSPC Registration Fee	49,550.00		49,550.00	Materials and Supplies				
2025-SUPPLEMENTAL 011	Replacement of unserviceable Equipment (biometrics) REBID	OSDS	No	Alternative Mode-Small Value Procurement	February '25	February '25	February '25	February '25	March '25	Continuing Fund 2024 for PPA 101	36,000.00			Office Equipment
2025-SUPPLEMENTAL 012	Meals & Snacks for the Participants during travel to Borongan & Going back to Catamra for the conduct of RFOT 2025	CID	No	Alternative Mode-Small Value Procurement	February '25	DFOT Registration Fee	114,000.00		114,000.00	Meals and Snacks				

2025-SUPPLEMENTAL 013	Supply & Delivery of Uniform T-shirt of the Participants for the Participation of Northern Samar Division to the Regional Festival of Talents 2025	CID	No	Alternative Mode-Small Value Procurement	February '25	DFOT Registration Fee	28,500.00		28,500.00	T-shirt				
2025-SUPPLEMENTAL 014	Meals, Venue and Accommodation for Division-Based Training of Teachers, School, Leaders and Supervision on Multi-Grade Instructions and Instructional Leadership-Rebid	CID	No	Public Bidding	February '25	February '25	February '25	February '25	March '25	SUB Allotment Release Order	1,150,000.00		1,150,000.00	Meals, Venue, and Accommodation
2025-SUPPLEMENTAL 015	Meals and LED Wall for the conduct of 2nd Division Management Committee Meeting (MANCOM)	OSDS	No	Alternative Mode-Small Value Procurement	March '25	Continuing Fund 2024	420,000.00			Meals and Led Wall				
2025-SUPPLEMENTAL 016	Supply & Delivery of Materials & Equipment for PISA Network and Internet Augmentation	OSDS	No	Alternative Mode-Small Value Procurement	March '25	SUB Allotment Release Order	159,000.00		159,000.00	Materials and Equipment				
2025-SUPPLEMENTAL 017	Procurement of Learning Tools and Equipment to support activities relative to effect improved learning outcomes among of the learners	OSDS	No	Alternative Mode-Small Value Procurement	March '25	SUB Allotment Release Order	433,520.00		433,520.00	Learning Tools and Equipment				
2025-SUPPLEMENTAL 018	Supply and Delivery of Ready-to-Eat Nutrient-Packed Snacks for the School-Based Feeding Program (SBFP) - Crackers- (Malungay Flavor) - Lot 1	SGOD	No	Public Bidding	March '25	March '25	March '25	March '25	June-July '25	SUB Allotment Release Order No. RO-8-24-0289	1,796,124.00		1,796,124.00	Nutripacks
2025-SUPPLEMENTAL 019	Supply and Delivery of Ready-to-Eat Nutrient-Packed Snacks for the School-Based Feeding Program (SBFP) - Biscocho Lot 2	SGOD	No	Public Bidding	March '25	March '25	March '25	March '25	June-July '25	SUB Allotment Release Order No. RO-8-24-0289	2,647,260.00		2,647,260.00	Nutripacks
2025-SUPPLEMENTAL 020	Supply and Delivery of Ready-to-Eat Nutrient-Packed Snacks for the School-Based Feeding Program (SBFP) - Malungay Cookies Lot 3	SGOD	No	Public Bidding	March '25	March '25	March '25	March '25	June-July '25	SUB Allotment Release Order No. RO-8-24-0289	2,671,350.00		2,671,350.00	Nutripacks
2025-SUPPLEMENTAL 021	Supply and Delivery of E-Nutribun for the School-Based Feeding Program (SBFP) - Squash Variant	SGOD	No	Public Bidding	March '25	March '25	March '25	March '25	June-July '25	SUB Allotment Release Order No. RO-8-24-0289	1,474,640.00		1,474,640.00	Enhanced Nutribun
2025-SUPPLEMENTAL 022	Meals & Venue and Accommodation for the Division Training of Assessor & Expanded Eastern Progression System for Teacher	SGOD	No	Public Bidding	March '25	SUB Allotment Release Order	3,078,000.00		3,078,000.00	Meals, Venue, and Accommodation				
2025-SUPPLEMENTAL 023	Supply & Delivery of Materials for the conduct of the Division Fire Safety Awareness & Preparedness Program	OSDS	No	Alternative Mode-Small Value Procurement	March '25	SUB Allotment Release Order RO-8-24-0539	61,500.00		61,500.00	Materials and Supplies				
2025-SUPPLEMENTAL 024	Meals & Snacks for the conduct of the Division Fire Safety Awareness & Preparedness Program	SGOD	No	Alternative Mode-Small Value Procurement	March '25	SUB Allotment Release Order RO-8-24-0539	168,000.00		168,000.00	Meals and Snacks				
2025-SUPPLEMENTAL 025	Material for the conduct of Risk Assessment & Updating of the Division Hazard Maps & Evacuation Plans	SGOD	No	Alternative Mode-Small Value Procurement	March '25	SUB Allotment Release Order RO-8-24-0539	50,400.00		50,400.00	Materials				
2025-SUPPLEMENTAL 026	Supply & Delivery of Materials for the conduct of the Division Fire Safety Awareness and Preparedness	SGOD	No	Alternative Mode-Small Value Procurement	March '25	SUB Allotment Release Order RO-8-24-0539	34,400.00		34,400.00	Materials				
2025-SUPPLEMENTAL 027	Meals & Snacks for the conduct of 2024 Agency Procurement Compliance Performance Indicators (APCPI) Validation & Hotel Accom. For the Validators	OSDS	No	Alternative Mode-Small Value Procurement	March '25	Continuing Fund 2024	68,400.00			Meals and Snacks				
2025-SUPPLEMENTAL 028	Meals (Dinner) and PM Snacks, LED Wall, Light & Sound System for the conduct of 2025 Division MANCOM Meeting cum of State Division Address (SOSDA)	OSDS	No	Alternative Mode-Small Value Procurement	March '25	March '25	March '25	March '25	April '25	Continuing Fund 2024	500,000.00			Meals, LED Wall, and Sound System
2025-SUPPLEMENTAL 029	Hotel Accommodation for the Visitors of SOSDA	OSDS	No	Alternative Mode-Small Value Procurement	March '25	March '25	March '25	March '25	April '25	Continuing Fund 2024	24,000.00			Hotel Accommodation
2025-SUPPLEMENTAL 030	Meals and Venue for the conduct of 2nd Division Management Committee Meeting (MANCOM)	OSDS	No	Alternative Mode-Small Value Procurement	May '25	May '25	May '25	May '25	June '25	Continuing Fund 2024	420,000.00			Meals and Venue
2025-SUPPLEMENTAL 031	Meals for the conduct of Training of Teachers on the Revised K to 12 Curriculum-Phase 2 for Grades 2,3,5, & 8 (Grades 2&3: Cluster 1, 3, 4, & 5) Lot 1	CID	No	Public Bidding	May '25	June '25	June '25	June '25	June '25	SUB Allotment Release Order	651,600.00		651,600.00	Meals
2025-SUPPLEMENTAL 032	Meals for the conduct of Training of Teachers on the Revised K to 12 Curriculum-Phase 2 for Grades 2,3,5, & 8 (Grades 2&3: Cluster 2,6,7, & 8) Lot 2	CID	No	Public Bidding	May '25	June '25	June '25	June '25	June '25	SUB Allotment Release Order	874,800.00		874,800.00	Meals

2025-SUPPLEMENTAL 033	Meals for the conduct of Training of Teachers on the Revised K to 12 Curriculum-Phase 2 for Grades 2,3,5, & 8 (Grades 2&3: Cluster 9,10, 11, & 12) Lot 3	CID	No	Public Bidding	May '25	June '25	June '25	June '25	June '25	SUB Allotment Release Order	784,800.00		784,800.00	Meals
2025-SUPPLEMENTAL 034	Meals for the conduct of Training of Teachers on the Revised K to 12 Curriculum-Phase 2 for Grades 2,3,5, & 8 (Grades 2&3: Cluster 13, 14, 15, & 16) Lot 4	CID	No	Public Bidding	May '25	June '25	June '25	June '25	June '25	SUB Allotment Release Order	741,600.00		741,600.00	Meals
2025-SUPPLEMENTAL 035	Meals for the conduct of Training of Teachers on the Revised K to 12 Curriculum-Phase 2 for Grades 2,3,5, & 8 (Grades 5 & 8): Cluster 1) Lot 5	CID	No	Public Bidding	May '25	June '25	June '25	June '25	June '25	SUB Allotment Release Order	1,105,200.00		1,105,200.00	Meals
2025-SUPPLEMENTAL 036	Meals for the conduct of Training of Teachers on the Revised K to 12 Curriculum-Phase 2 for Grades 2,3,5, & 8 (Grades 5&8: Cluster 2) Lot 6	CID	No	Public Bidding	May '25	June '25	June '25	June '25	June '25	SUB Allotment Release Order	1,341,000.00		1,341,000.00	Meals
2025-SUPPLEMENTAL 037	Meals for the conduct of Training of Teachers on the Revised K to 12 Curriculum-Phase 2 for Grades 2,3,5, & 8 (Grades 5&8: Cluster 3) Lot 7	CID	No	Public Bidding	May '25	June '25	June '25	June '25	June '25	SUB Allotment Release Order	1,438,200.00		1,438,200.00	Meals
2025-SUPPLEMENTAL 038	Meals, Venue, and Accommodation for the Workshop on the Development and Harvesting of Storybook Manuscript to Support the National Reading Program	CID	No	Alternative Mode-Small Value Procurement	June '25	SUB Allotment Release Order	150,000.00		150,000.00	Meals, Venue, and Accommodation				
2025-SUPPLEMENTAL 039	Supply and Delivery of Enhanced Nutribun for SBFP-Lot 1	SGOD	No	Public Bidding	June '25	June '25	June '25	June '25	July '25	SUB Allotment Release Order	12,153,840.00		12,153,840.00	E- Nutribun
2025-SUPPLEMENTAL 040	Supply and Delivery of Ready-to-Eat Nutrient Packed Snacks for SBFP-High Protein Crackers or Biscuits-Lot 2	SGOD	No	Public Bidding	June '25	June '25	June '25	June '25	July '25	SUB Allotment Release Order	6,360,596.00		6,360,596.00	Nutripacks
2025-SUPPLEMENTAL 041	Supply and Delivery of Ready-to-Eat Nutrient Packed Snacks for SBFP-Oatmeal Raisin Cookies-Lot 3	SGOD	No	Public Bidding	June '25	June '25	June '25	June '25	July '25	SUB Allotment Release Order	5,838,844.00		5,838,844.00	Nutripacks
2025-SUPPLEMENTAL 042	Supply and Delivery of Ready-to-Eat Nutrient Packed Snacks for SBFP-Wafer-Lot 4	SGOD	No	Public Bidding	June '25	June '25	June '25	June '25	July '25	SUB Allotment Release Order	12,384,592.00		12,384,592.00	Nutripacks
2025-SUPPLEMENTAL 043	Supply and Delivery of Ready-to-Eat Nutrient Packed Snacks for SBFP-Nutricocookies-Lot 5	SGOD	No	Public Bidding	June '25	June '25	June '25	June '25	July '25	SUB Allotment Release Order	6,247,472.00		6,247,472.00	Nutripacks
2025-SUPPLEMENTAL 044	Supply and Delivery of Ready-to-Eat Nutrient Packed Snacks for SBFP-Champorado-Lot 6	SGOD	No	Public Bidding	June '25	June '25	June '25	June '25	July '25	SUB Allotment Release Order	2,357,824.00		2,357,824.00	Nutripacks
2025-SUPPLEMENTAL 045	Supply and Delivery of Ready-to-Eat Nutrient Packed Meals for SBFP-Iron Fortified Rice-Lot 7	SGOD	No	Public Bidding	June '25	June '25	June '25	June '25	July '25	SUB Allotment Release Order	12,274,240.00		12,274,240.00	Nutripacks
2025-SUPPLEMENTAL 046	Supply and Delivery of Multivitamins (Tablet)-Lot 8	SGOD	No	Public Bidding	June '25	June '25	June '25	June '25	July '25	SUB Allotment Release Order	1,530,000.00		1,530,000.00	Multivitamins
2025-SUPPLEMENTAL 047	Supply and Delivery of Multivitamins (Syrup)-Lot 9	SGOD	No	Public Bidding	June '25	June '25	June '25	June '25	July '25	SUB Allotment Release Order	2,400,000.00		2,400,000.00	Multivitamins
2025-SUPPLEMENTAL 048	Meals for the post training conference of the training of teachers on the revised k to 12 curriculum Grades 2,3,5, and 8	SGOD	No	Alternative Mode-Small Value Procurement	June '25	SUB Allotment Release Order	22,000.00		22,000.00	Meals				
2025-SUPPLEMENTAL 049	Supply and Delivery of Materials use for the conduct of School-Based Feeding Program Orientation	SGOD	No	Alternative Mode-Small Value Procurement	July '25	SUB Allotment Release Order	11,005.00		11,005.00	Materials				
2025-SUPPLEMENTAL 050	Supply and Delivery of Materials use for the conduct of Mental Health Adventure Camp Adolescent Learner's Summit	SGOD	No	Alternative Mode-Small Value Procurement	July '25	SUB Allotment Release Order	21,300.00		21,300.00					
2025-SUPPLEMENTAL 051	Supply and Delivery of Materials for Sites Titling Office under Legal Unit section	SGOD	No	Alternative Mode-Small Value Procurement	July '25	SUB Allotment Release Order	160,103.00		160,103.00					
2025-SUPPLEMENTAL 052	Supply and Delivery of Materials for the conduct of Mental Health Adventure Camp Adolescent Learner's Summit	SGOD	No	Alternative Mode-Small Value Procurement	July '25	SUB Allotment Release Order	13,000.00		13,000.00	Materials				
2025-SUPPLEMENTAL 053	Supply and Delivery of Materials for the Division Writershop on Contextualized Assessment Tools in Mathematics Vis-a-vis Rapid Basic Mathematics Assessment (RMA) Result	CID	No	Alternative Mode-Small Value Procurement	September '25	SUB Allotment Release Order	23,350.00		23,350.00	Materials				

2025-SUPPLEMENTAL 054	Meals, Venue, and Accommodation for the conduct of Seminar on Special Patent Application and Title Transfer Procedures for School Sites under DepEd Sites Titling Program	OSDS	No	Alternative Mode-Small Value Procurement	September '25	SUB Allotment Release Order	750,000.00		750,000.00	Meals, Venue, and Accommodation				
2025-SUPPLEMENTAL 055	Supply and Delivery of Materials for Division Training of Teachers for ARAL program	CID	No	Alternative Mode-Small Value Procurement	September '25	SUB Allotment Release Order	273,156.35		273,156.35	Materials				
2025-SUPPLEMENTAL 056	Meals, Venue, and Accommodation for the conduct of Seminar on Special Patent Application and Title Transfer Procedures for School Sites under DepEd Sites Titling Program - Batch 2	OSDS	No	Alternative Mode-Small Value Procurement	September '25	SUB Allotment Release Order	750,000.00		750,000.00	Meals, Venue, and Accommodation				
2025-SUPPLEMENTAL 057	Supply and Delivery of Training Kits and Materials for the conduct of the Seminar on Special Patent Application and Title Transfer Procedures for School Sites under the DepEd Sites Titling Program - Batch 2	OSDS	No	Alternative Mode-Small Value Procurement	September '25	SUB Allotment Release Order	49,650.00		49,650.00	Materials				
2025-SUPPLEMENTAL 058	Supply and Delivery of Toner Ink Cartridge for Copy Machine Printers in the Division Office: Legal Office and Supply Office	OSDS	No	Alternative Mode-Small Value Procurement	September '25	SUB Allotment Release Order	42,500.00		42,500.00	Office Supplies				
2025-SUPPLEMENTAL 059	Meals, Venue, and Accommodation for the Division Training of Teachers for ARAL Program (Batch 1 & 2) - Lot 1	CID	No	Public Bidding	September '25	SUB Allotment Release Order	6,346,000.00		6,346,000.00	Meals, Venue, and Accommodation				
2025-SUPPLEMENTAL 060	Meals, Venue, and Accommodation for the Division Training of Teachers for ARAL Program (Batch 3 & 4) - Lot 2	CID	No	Public Bidding	September '25	SUB Allotment Release Order	6,349,000.00		6,349,000.00	Meals, Venue, and Accommodation				
2025-SUPPLEMENTAL 061	Meals, Venue, and Accommodation for the Training on Advancing Master Teachers' Skills for Strategic Learning Action Cell Management	SGOD	No	Public Bidding	October '25	SUB Allotment Release Order	2,496,000.00		2,496,000.00	Meals, Venue, and Accommodation				
2025-SUPPLEMENTAL 062	Supply and Delivery of Materials for the Division-Based Training of Teachers and School Heads on Multigrade Instructions and Instructional Leadership	CID	No	Alternative Mode-Small Value Procurement	October '25	SUB Allotment Release Order	28,834.31		28,834.31	Materials				
2025-SUPPLEMENTAL 063	Meals, Venue, and Accommodation for Division-Based Training on Division Supervisors and District Heads on Multigrade Instructions and Instructional Leadership	CID	No	Alternative Mode-Small Value Procurement	October '25	SUB Allotment Release Order	300,000.00		300,000.00	Meals, Venue, and Accommodation				
2025-SUPPLEMENTAL 064	Meals and Venue for the conduct of Live-Out Seminar on Special Patent Application and Title Transfer for School Sites under DepEd Sites Titling Program - Batch 3	OSDS	No	Alternative Mode-Small Value Procurement	October '25	SUB Allotment Release Order	148,800.00		148,800.00	Meals, Venue, and Accommodation				
2025-SUPPLEMENTAL 065	Supply and Delivery of Materials for the Production of Advocacy Materials to be used during Division Launching of ARAL Program	CID	No	Alternative Mode-Small Value Procurement	October '25	SUB Allotment Release Order	267,000.00		267,000.00	Materials				
2025-SUPPLEMENTAL 066	Supply and Delivery of Materials for the conduct of Division Literacy Summit cum ARAL Stakeholders Convergence	CID	No	Alternative Mode-Small Value Procurement	October '25	SUB Allotment Release Order	160,000.00		160,000.00	Materials				
2025-SUPPLEMENTAL 067	Supply and Delivery of Medicine for Provision of Basic Health Services	SGOD	No	Alternative Mode-Small Value Procurement	October '25	SUB Allotment Release Order	500,975.50		500,975.50	Medicines				
2025-SUPPLEMENTAL 068	Meals, Venue and Accommodation for Division-Based Training of Teachers and School Heads on Multigrade Instructions and Instructional Leadership	CID	No	Public Bidding	October '25	SUB Allotment Release Order	1,050,000.00		1,050,000.00	Meals, Venue, and Accommodation				
2025-SUPPLEMENTAL 069	Supply and Delivery of Safety and Emergency Supplies for SDO and Selected Schools	SGOD	No	Public Bidding	November '25	SUB Allotment Release Order	4,777,500.00			Supplies				
2025-SUPPLEMENTAL 070	Meals, Venue, and Accommodation for the conduct of Live-in Seminar for the Procurement of School Site Titling under New Government Procurement Law (RA 12009) and its IRR	OSDS	No	Alternative Mode-Small Value Procurement	November '25	SUB Allotment Release Order	546,000.00		546,000.00	Meals, Venue, and Accommodation				
2025-SUPPLEMENTAL 071	Supply and Delivery of Equipment for the conduct of Live-in Seminar for the Procurement of School Site Titling under New Government Procurement Law (RA 12009) and its IRR	OSDS	No	Alternative Mode-Small Value Procurement	November '25	SUB Allotment Release Order	10,025.00		10,025.00	Equipment				
2025-SUPPLEMENTAL 072	Meals and Snacks for the conduct of First Division Literacy Summit cum ARAL Stakeholders' Convergence	CID	No	Alternative Mode-Small Value Procurement	November '25	SUB Allotment Release Order	708,000.00		708,000.00	Meals and Snacks				
2025-SUPPLEMENTAL 073	Supply and Delivery of Polo Shirt for the conduct of Coordination Meeting for the Sustained Implementation of the Water Sanitation and Hygiene (WINS) Program	SGOD	No	Alternative Mode-Small Value Procurement	November '25	SUB Allotment Release Order	46,800.00		46,800.00	Polo Shirt				

2025-SUPPLEMENTAL 074	Supply and Delivery of Laptop use for the Preparations, Consolidation and Submissions of Reports as well as in the monitoring and evaluation of Water Sanitation and Hygiene (WINS) Program	SGOD	No	Alternative Mode-Small Value Procurement	November '25	SUB Allotment Release Order	42,700.00		42,700.00	Laptop				
2025-SUPPLEMENTAL 075	Procurement for the Survey of School Sites	OSDS	No	Alternative Mode-Small Value Procurement	November '25	SUB Allotment Release Order	1,251,865.00		1,251,865.00	Survey of School Sites				
2025-SUPPLEMENTAL 076	Supply and Delivery of Office Equipment for Sites Titling Office Under Legal Unit Section Use	OSDS	No	Alternative Mode-Small Value Procurement	November '25	SUB Allotment Release Order	374,225.00		374,225.00	Office Equipment				
2025-SUPPLEMENTAL 077	Supply and Delivery of Materials For the conduct of Nutri-Forward 2025: 5-Day Program Implementation Review Of School-Based Feeding, Other Oplan Kalusugan (Ok) Sa DepEd Programs, And Partner Initiatives, With Capacity And Professional Development For School Health Personnel	SGOD	No	Alternative Mode-Small Value Procurement	November '25	SUB Allotment Release Order	74,200.00		74,200.00	Materials				
2025-SUPPLEMENTAL 078	Supply and Delivery of Commercial Milk	SGOD	No	Public Bidding	November '25	SUB Allotment Release Order	5,817,720.00		5,817,720.00	Commercial Milk				
2025-SUPPLEMENTAL 079	Supply and Delivery of Supplies and Materials for the Reproduction of ARAL Learner's Workbook and Teacher's Manual	CID	No	Public Bidding	November '25	SUB Allotment Release Order	4,926,960.00		4,926,960.00	Supplies and Materials				
2025-SUPPLEMENTAL 080	Meals, Venue, and Accommodation For the conduct of Nutri-Forward 2025: 5-Day Program Implementation Review of School-Based Feeding, Other Oplan Kalusugan (Ok) Sa DepEd Programs, And Partner Initiatives, With Capacity And Professional Development For School Health Personnel	SGOD	No	Alternative Mode-Small Value Procurement	November '25	SUB Allotment Release Order	580,000.00		580,000.00	Meals, Venue, and Accommodation				
2025-SUPPLEMENTAL 081	Supply and Delivery of Materials for the conduct of Live-In Seminar for the Procurement for Survey of School Site under New Government Procurement Law (RA 12009) and its IRR	OSDS	No	Alternative Mode-Small Value Procurement	November '25	SUB Allotment Release Order	27,300.00		27,300.00	Materials				
2025-SUPPLEMENTAL 082	Procurement of 3 units of the Qled Google TV for ARTA	OSDS	No	Alternative Mode-Small Value Procurement	November '25	SUB Allotment Release Order	150,000.00		150,000.00	Office Equipment				
2025-SUPPLEMENTAL 083	Supply and Delivery of Materials and Quality Assurance of School-led PD Programs for SY 2025-2026	SGOD	No	Alternative Mode-Small Value Procurement	November '25	SUB Allotment Release Order	9,950.00		9,950.00	Materials				
2025-SUPPLEMENTAL 084	Supply and Delivery of T-Shirt and Tarpaulin for the conduct of the Three-day Activity: SDO Wellfest 2025: A summit on Mental Health, Wellness, and Resilience	SGOD	No	Alternative Mode-Small Value Procurement	December '25	SUB Allotment Release Order	142,600.00		142,600.00	T-shirt and Tarpaulin				
2025-SUPPLEMENTAL 085	Supply and Delivery of Materials for the conduct of the Three-day Activity: SDO Wellfest 2025: A summit on Mental Health, Wellness, and Resilience	SGOD	No	Alternative Mode-Small Value Procurement	December '25	SUB Allotment Release Order	56,240.00		56,240.00	Materials				
2025-SUPPLEMENTAL 086	Meals for the conduct of the Three-day Activity: SDO Wellfest 2025: A summit on Mental Health, Wellness, and Resilience	SGOD	No	Alternative Mode-Small Value Procurement	December '25	SUB Allotment Release Order	939,600.00		939,600.00	Meals				
2025-SUPPLEMENTAL 087	Meals, Venue, and Accommodation for the Division - Based Training on the Alignment of Classroom and National Assessment for Four Days	SGOD	No	Alternative Mode-Small Value Procurement	December '25	SUB Allotment Release Order	992,000.00		992,000.00	Meals, Venue, and Accommodation				
2025-SUPPLEMENTAL 088	Complete Meals, Venue, and Accommodation for Division Capacity Building on the Construction of Standardized Classroom Assessment for Four days	SGOD	No	Alternative Mode-Small Value Procurement	December '25	SUB Allotment Release Order	992,000.00		992,000.00	Meals, Venue, and Accommodation				
2025-SUPPLEMENTAL 089	Complete Meals, Snacks, Venue, and Accommodation for the Planning Conference - Workshop on the Division - Based Training on the Alignment of Classroom and National Assessment for two days	SGOD	No	Alternative Mode-Small Value Procurement	December '25	SUB Allotment Release Order	80,000.00		80,000.00	Meals, Venue, and Accommodation				
2025-SUPPLEMENTAL 090	Procurement of Supply, Delivery, Installation, Training, Maintenance, and Hosting of Hardware Scanner with Optical Mark Recognition (OMR) Software and Desktop Computer	OSDS	No	Alternative Mode-Small Value Procurement	December '25	SUB Allotment Release Order	840,000.00		840,000.00	Office Equipment				
2025-SUPPLEMENTAL 091	Supply and Delivery of Materials for the conduct of Division-Based Training on the Alignment of Classroom Assessment	SGOD	No	Alternative Mode-Small Value Procurement	December '25	SUB Allotment Release Order	37,200.00		37,200.00	Materials				
2025-SUPPLEMENTAL 092	Supply and Delivery of Materials for the conduct of Division-Based Training on the Construction of Standardized Classroom Assessment	SGOD	No	Alternative Mode-Small Value Procurement	December '25	SUB Allotment Release Order	37,200.00		37,200.00	Materials				

2025-SUPPLEMENTAL 093	Printing of Aral Modules and Activity Sheets	CID	No	Alternative Mode-Small Value Procurement	December '25	SUB Allotment Release Order	102,509.00		102,509.00	Aral Modules printing				
2025-SUPPLEMENTAL 094	Procurement for the Survey of School Sites for Sites Titling Office under Legal Unit Section Use	OSDS	No	Alternative Mode-Small Value Procurement	December '25	SUB Allotment Release Order	479,929.00		479,929.00	Survey of School Sites				
2025-SUPPLEMENTAL 095	Supply & Delivery of DRRM IEC Materials, Equipment, and Records Storage for Physical and Digital Records back up	SGOD	No	Alternative Mode-Small Value Procurement	December '25	SUB Allotment Release Order	384,200.00		384,200.00	Materials, Equipment, & Storage of records				
2025-SUPPLEMENTAL 096	MATERIALS FOR STANDARD FIRST AID AND BASIC LIFE SUPPORT WITH AUTOMATIC EXTERNAL DIFIBRILLATOR (AED) TRAINING FOR LEARNERS	SGOD	No	Alternative Mode-Small Value Procurement	December '25	SUB Allotment Release Order	13,750.00		13,750.00	Materials				
2025-SUPPLEMENTAL 097	Meals, Venue & Accommodation for the conduct of Finalization of the Mathematics Assessment Tools	CID	No	Alternative Mode-Small Value Procurement	December '25	SUB Allotment Release Order	390,000.00		390,000.00	Meals, Venue, and Accommodation				
2025-SUPPLEMENTAL 098	Supplies and Materials for the conduct of Finalization of the Mathematics Assessment Tools	CID	No	Alternative Mode-Small Value Procurement	December '25	SUB Allotment Release Order	118,200.00		118,200.00	Materials				
2025-SUPPLEMENTAL 099	Procurement of Health Insurance from Health Maintenance Organization (HMO) for DepEd, Northern Samar Division Regular Employees	OSDS	No	Alternative Mode-Small Value Procurement	December '25	SUB Allotment Release Order	567,000.00		567,000.00	HMO				
TOTAL											165,076,554.20	#####	135,278,524.20	

Prepared and Consolidated by:

Recommending Approval:

Approved:

NOE M. HERMOSILLA
Chairman, BAC Secretariat

REY F. BULAWAN, EdD
BAC Chairman

GAUDENCIO C. ALJIBE JR, PhD, CESO V
Schools Division Superintendent
Head of Procuring Entity