Republic of the Philippines
Department of Education
Region VIII
SCHOOLS DIVISION OF NORTHERN SAMAR

ANNUAL PROCUREMENT PLAN (APP) - NON CSE For FY 2025 - GOODS AND SERVICES

Activity Code	Procurement/Program/Project	PMO/ End - User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (P)				Remarks (Brief Description of Program/Pro
					Advertisements/ Posting of IB/REI/RFQs	Opening of Bids/RFQs	Notice of Award	Contract/P.O. Signing	Delivery		Total	MOOE	CO/Sub-Aro/Others	Continuing Fund	
OFFICE OF SCHOOLS DIVISION SUPERINTENDENT (OSDS)															
	SCHOOLS DIVISION SUPERINTENDENT (SDS) / ASSISTANT SDS/LEGAL OFFICE/ADMIN OFFICE/GEN. SERVICE & SUPPLY OFFICE														
AC-25-5962-GASS-032	Meals and Snacks for Mid-Year Performance Review/Year-End Performance Review and	OSDS	No	Alternative Mode-Small Value	May & October '25	July & Dec. '24	July & Dec. '24	July & Dec. '24	July & Dec. '24	Div. MOOE	23,400.00	23,400.00			Meals and Snacks
AC-25-5962-GASS-035	Meals and Snacks for Orientation Seminar on Different Priority Programs & Projects and Other Activities of the OSDS	OSDS	No	Alternative Mode-Small Value Procurement	Feb., May, Aug., & Nov. '25	Feb., May, Aug., & Nov. '25	Feb., May, Aug., & Nov. '25	Feb., May, Aug., & Nov. '25	Feb., May, Aug., & Nov. '25	Div. MOOE	465,900.00	465,900.00			Meals and Snacks
AC-25-5962-GASS-036	Meals and Snacks for Consultative Meeting with Unit Heads and Staff	OSDS	No	Alternative Mode-Small Value Procurement	Feb., May, Aug., & Nov. '25	Feb., May, Aug., & Nov. '25	Feb., May, Aug., & Nov. '25	Feb., May, Aug., & Nov. '25	Feb., May, Aug., & Nov. '25	Div. MOOE	72,000.00	72,000.00			Meals and Snacks
AC-25-5962-GASS-037	Meals and Snacks for the Orientation on GAD Programs and Projects	OSDS	No	Public Bidding	May & Nov. '25	May & Nov. '25	May & Nov. '25	May & Nov. '25	May & Nov. '25	Div. MOOE	1,000,000.00	1,000,000.00			Meals and Snacks
AC-25-5962-GASS-038	Meals, Snacks, Venue, and Accommodation for the Annual Convergence Cum Capacity Building of Admin. Officer II	OSDS	No	Public Bidding	July '25	July '25	July '25	July '25	July '25	Div. MOOE	810,000.00	810,000.00			Meals, Snaks, Venue, and Accommodatio n
AC-25-5962-GASS-040	Procurement of gasoline, security services, and other operational needs of the division	OSDS	No	Public Bidding	Jan.-Dec'25	Jan.-Dec'25	Jan.-Dec'25	Jan.-Dec'25	Jan.-Dec'25	Div. MOOE	5,579,330.00	5,579,330.00			Gasoline, secuirty services, etc.
									SUB-TOTAL	P	7,950,630.00	7,950,630.00	-		
	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) UNIT														
AC-25-5962-GASS-028	Repair and Maintenance of ICT Equipment	OSDS	No	Alternative Mode-Small Value Procurement	Jan. - December '25	Jan. - December '25	Jan. - December '25	Jan. - December '25	Jan. - December '25	Div. MOOE	100,000.00	100,000.00			Repair & Maintenance
								SUB-TOTAL			100,000.00	100,000.00			
	BUDGET, ACCOUNTING, AND CASHIER UNIT														

AC-25-5962-GASS-016	Meals, Snacks, and Venue for the Workshop(Regional & Division) on the Preparation, Reconciliation and Submission of CY 2025(Mid-year & Year-end) Financial Report.(Including the solving of financial issues and concerns.)	OSDS	No	Alternative Mode-Small Value Procurement	Jan. & June '25	Jan. & June '25	Jan. & June '25	Jan. & June '25	Jan. & June '25	Div. MOOE	416,000.00	416,000.00			Meals,Snacks & Venue
AC-25-5962-GASS-017	Meals and Snacks for Workshop(First & Third quarter) on Financial Accountability Reports (FARs) of IUs Accountant, Cashier/Disbursing Officer, Budget	OSDS	No	Alternative Mode-Small Value Procurement	March & May'25	March & May'25	March & May'25	March & May'25	March & May'25	Div. MOOE	127,200.00	127,200.00			Meals,Snacks & Venue
AC-25-5962-GASS-019	Meals, Snacks, Venue, and Accommodation for Mid-year and year-end consultation meeting on financial issues & concerns and fund utilization of IUs, Schools &	OSDS	No	Alternative Mode-Small Value Procurement	May & Oct' 2025	May & Oct' 2025	May & Oct' 2025	May & Oct' 2025	May & Oct' 2025	Div. MOOE	192,000.00	192,000.00			Meals,Snacks, Venue, and Accommodation
								SUB-TOTAL		P	735,200.00	735,200.00			
	RECORDS UNIT														
AC-25-5962-GASS-009	Supply and Delivery of Materials to be used in releasing, dispatching and delivery of communications and documents	OSDS	No	Alternative Mode-Small Value Procurement	Jan.-December'25	Jan.-December'25	Jan.-December'25	Jan.-December'25	Jan.-December'25	Div. MOOE	20,000.00	20,000.00			Materials
								SUB-TOTAL		P	20,000.00	20,000.00			
	HUMAN RESOURCE UNIT														
AC-25-5962-GASS-006	Meals and Snacks for the PSB Interview/ Deliberations	OSDS	No	Alternative Mode-Small Value	January, April July, & Oct. '25	January, April July, & Oct. '25	January, April July, & Oct. '25	January, April July, & Oct. '25	January, April July, & Oct. '25	January, April July, & Oct.	690,000.00	690,000.00			Meals and Snacks
								SUB-TOTAL		P	690,000.00	690,000.00			
								TOTAL-OSDS			9,495,830.00	9,495,830.00			
SCHOOLS GOVERNANCE AND OPERATION DIVISION (SGOD															
	SOCIAL MOBILIZATION & NETWORKING (SMN) UNIT														
AC-25-5963-GASS-014	Meals, Snacks, and Venue for the conduct of Stakeholders Recognition(IBABAONON MABINUIIGON AWARDS)	SGOD	No	Alternative Mode-Small Value Procurement	Oct.'25	Oct.'25	Oct.'25	Oct.'25	Oct.'25	Div. MOOE	300,000.00	300,000.00			Meals and Snacks
AC-25-5963-DRRM-P004	Conduct of DRRM Trainings and related activities	SGOD	No	Public Bidding	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	Continuing Fund	5,000,000.00			5,000,000.00	Meals, Snacks, Venue, and Accommodation
AC-25-5963-DRRM-P005	Supply and Delivery of Disaster Preparedness and Response-Related Emergency Supplies, Materials and Equipment	SGOD	No	Public Bidding	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	Continuing Fund	5,000,000.00			5,000,000.00	DRRM Materials, Supplies, and Equipment
AC-25-5963-DRRM-P007	Supply and Delivery of DRRM Advocacy Materials	SGOD	No	Public Bidding	June '25	June '25	June '25	June '25	June '25	Continuing Fund	942,591.04			942,591.04	DRRM Advocacy Materials
								SUB-TOTAL		P	11,242,591.04	300,000.00	-	10,942,591.04	
	SCHOOLS MANAGEMENT, MONITORING, & EVALUATION (SMM&E) UNIT														

AC-25-5963-GASS-035	Meals, Snacks, and Venue for the conduct of Completed Staff Work (CSW) Utilizing M&E Tools/Instrument	SGOD	No	Alternative Mode-Small Value Procurement	Feb.'24	Feb.'24	Feb.'24	Feb.'24	Feb.'24	Div. MOOE	120,000.00	120,000.00			Meals, Snacks, Accommodation & Materials
AC-25-5963-GASS-036	Meals, Snacks, Venue and Accommodation for the conduct of Program Implementation Review (PIR)	SGOD	No	Alternative Mode-Small Value Procurement	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	Div. MOOE	640,000.00	640,000.00			Meals, Snacks, Accommodation & Materials
AC-25-5963-GASS-037	Meals, Snacks and Venue for the Conduct of Post PIR	SGOD	No	Alternative Mode-Small Value Procurement	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	March, June, Sept., & Dec.'25	Div. MOOE	96,000.00	96,000.00			Meals,Snacks & Venue
AC-25-5963-GASS-040	Meals, Snacks and Venue for the conduct of DFTACT Deployment	SGOD	No	Alternative Mode-Small Value Procurement	Jan. '25	Jan. '25	Jan. '25	Jan. '25	Jan. '25	Div. MOOE	50,000.00	50,000.00			Meals,Snacks & Venue
								SUB-TOTAL		P	906,000.00	906,000.00			
	PLANNING & RESEARCH (P&R) UNIT														
AC-25-5963-GASS-003	Meals and Snacks for Crafting and Approval of 2026 Work Financial Plan	SGOD	No	Alternative Mode-Small Value Procurement	Jan. '25	Jan. '25	Jan. '25	Jan. '25	Jan. '25	Div. MOOE	198,000.00	198,000.00			Meals and Snacks
AC-25-5963-GASS-006	Meals and Snacks for the meeting to provide technical assistance to increase the capacity of personnel in the conduct of policy evaluation	SGOD	No	Alternative Mode-Small Value Procurement	Jan. '25	Jan. '25	Jan. '25	Jan. '25	Jan. '25	Div. MOOE	10,800.00	10,800.00			Meals and Snacks
AC-25-5963-GASS-043	Meals, Snacks, and Venue for Orientation and Crafting of Preventive Maintenance Plan	SGOD	No	Alternative Mode-Small Value Procurement	Jan. '25	Jan. '25	Jan. '25	Jan. '25	Jan. '25	Div. MOOE	84,300.00	84,300.00			Meals,Snacks & Venue
AC-25-5963-	Supply and Delivery of Materials and Supplies	SGOD	No	Alternative Mode-Small	Feb., May, Aug., & Nov.'25	Feb., May, Aug., & Nov.'25	Feb., May, Aug., & Nov.'25	Feb., May, Aug., & Nov.'25	Feb., May, Aug., & Nov.'25	Div. MOOE	100,000.00	100,000.00			Materials
								SUB-TOTAL		P	393,100.00	393,100.00			
	HUMAN RESOURCE DEVELOPMENT (HRD) UNIT														
AC-25-5963-GASS-016	Meal, Snacks and Venue for the Conduct of Search for 2025 PASIDUNGOG	SGOD	No	Alternative Mode-Small Value Procurement	Dec.'25	Dec.'25	Dec.'25	Dec.'25	Dec.'25	Div. MOOE	162,000.00	162,000.00			Meals, Snacks & Venue
AC-25-5963-GASS-017	Meals, Snacks, and Venue for 2025 Screening for the the Northern Samar Pool of Learning Facilitators	SGOD	No	Alternative Mode-Small Value Procurement	March '25	March '25	March '25	March '25	March '25	Div. MOOE	36,000.00	36,000.00			Meals, Snacks, and Venue
AC-25-5963-GASS-018	Meals, Snacks, and Venue for Capacity Building on the Presentation and Facilitation Skills for the Division Pool of Learning	SGOD	No	Alternative Mode-Small Value Procurement	April '25	April '25	April '25	April '25	April '25	Div. MOOE	255,000.00	255,000.00			Meals, Snacks, and Venue
AC-25-5963-GASS-022	Supply and Delivery of Materials in the validation of documents	SGOD	No	Alternative Mode-Small Value Procurement	Feb.'25	Feb.'25	Feb.'25	Feb.'25	Feb.'25	Div. MOOE	20,000.00	20,000.00			

AC-25-5963-HRTD-001	Meals, Snacks, Venue, and Accommodation for the Professional Development /Capacity Building Programs for Teachers, School Leaders, and Teaching Related Personnel	SGOD	No	Public Bidding	May '25	May '25	May '25	May '25	May '25	Div. MOOE	10,857,000.00	10,857,000.00			Meals, Snacks, Venue, and Accommodation
								SUB-TOTAL		P	11,330,000.00	11,330,000.00	-	-	
									TOTAL SGOD	P	23,871,691.04	12,929,100.00	-	10,942,591.04	
CURRICULUM IMPLEMENTATION DIVISION (CID)															
AC-25-5961-GASS-020	Meals, Snacks, and venue for Program Implementation Review conducted	CID	No	Alternative Mode-Small Value Procurement	June - Dec. '25	June - Dec. '25	June - Dec. '25	June - Dec. '25	June - Dec. '25	Div. MOOE	200,000.00	200,000.00			Meals, Snacks, Accommodation & Materials
AC-25-5961-GASS-021	Meals, Snacks, and Venue for Convergence of School heads and CID key personnel	CID	No	Alternative Mode-Small Value Procurement	March, May, Sept., & Dec.'25	March, May, Sept., & Dec.'25	March, May, Sept., & Dec.'25	March, May, Sept., & Dec.'25	March, May, Sept., & Dec.'25	Div. MOOE	227,200.00	227,200.00			Meals and Snacks
AC-25-5961-GASS-036	Meals, Snacks, and Venue for Finalization of Division Local Heritage Themes Finalized	CID	No	Alternative Mode-Small Value Procurement	May'25	May'25	May'25	May'25	May'25	Div. MOOE	96,000.00	96,000.00			Meals and Snacks
AC-25-5961-GASS-059	Supply and Delivery of Materials and Supplies	CID	No	Alternative Mode-Small Value Procurement	April-Dec.'25	April-Dec.'25	April-Dec.'25	April-Dec.'25	April-Dec.'25	Div. MOOE	604,000.00	604,000.00			Materials and Supplies
									TOTAL CID	P	1,127,200.00	1,127,200.00			
				TOTAL-GOODS AND SERVICES							34,494,721.04	23,552,130.00	-	10,942,591.04	

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN (APP) - NON CSE For FY 2025 - GOODS AND SERVICES

1	Meals, Snacks, LED WALL & SOUND SYSTEM for the conduct of 4th 2024 Division MANCOM	OSDS	No	Alternative Mode-Small Value Procurement	January '25	January '25	January '25	January '25	January '25	Registration Fee	420,000.00		420,000.00		Meals, Snacks, Led Wall, & Sound System
2	Meals, Venue and Accommodation for the conduct of the Navigating Wellness: Division Symposium on Child and Adolescent Reproductive Health "Empowering Adlescents: Guide Paths to Health, Wellness &	SGOD	No	Alternative Mode-Small Value Procurement	January '25	January '25	January '25	January '25	February '25	SARO NO. RO-8-24-0668	254,800.00		254,800.00		Meals, Venue, and Accommodation
3	Supply and Delivery of Materials for the Navigating Wellness: Division symposium on Child and Adolscent Reproductive Health	SGOD	No	Alternative Mode-Small Value Procurement	January '25	January '25	January '25	January '25	January '25	SARO NO. RO-8-24-0668	254,800.00		254,800.00		Materials and Supplies
4	Meals & Venue for the conduct of Parent-Teacher Forum cum child protection policy orientation	SGOD	No	Alternative Mode-Small Value Procurement	January '25	January '25	January '25	January '25	February '25	Program Support Fund	60,000.00		60,000.00		Meals and Venue
5	Supply and Delivery of Materials for the conduct of 2025 Division School Press Conference	CID	No	Alternative Mode-Small Value	January '25	January '25	January '25	January '25	January '25	DSPC 2025 Registrati	30,040.00		30,040.00		Materials and Supplies
6	Meals and Snacks for the conduct of the 2025 Division of Festival of Talents	CID	No	Alternative Mode-Small Value	January '25	January '25	January '25	January '25	February '25	2025 DFOT Registrati	100,000.00		100,000.00		Meals and Snacks

7	Supply and Delivery of T-shirt for the 2025 Regional School Press Conference (RSPC)	CID	No	Alternative Mode-Small Value	January '25	January '25	January '25	January '25	January '25	DSPC 2025 Registrati	107,500.00		107,500.00		T-shirt
8	Snacks for the conduct of DRRM Forum Cum Division Federated SGLG and SELG Election	SGOD	No	Alternative Mode-Small Value Procurement	February '25	February '25	February '25	February '25	February '25	Sub- Aro	40,000.00		40,000.00		Snacks
9	Supply & Delivery of Materials for Division Board Training of Teachers, Schools Leaders and Supervisor on Multi-grade	CID	No	Alternative Mode-Small Value Procurement	February '25	February '25	February '25	February '25	February '25	Sub-Aro No. RO-8-24-0720	7,644.00		7,644.00		Materials and Supplies
10	Meals & Snack for the Division Delegates to the Regional Schools Press Conference	CID	No	Alternative Mode-Small Value Procurement	February '25	February '25	February '25	February '25	February '25	2025 RSPC Registrati on Fee	49,450.00		49,450.00		Meals and Snacks
11	Materials for the Divisions Delegates to the Regional Schools Press Conference	CID	No	Alternative Mode-Small Value Procurement	February '25	February '25	February '25	February '25	February '25	2025 RSPC Registrati on Fee	49,550.00		49,550.00		Materials and Supplies
12	Replacement of unserviceable Equipment (biometrics) REBID	OSDS	No	Alternative Mode-Small Value Procurement	February '25	February '25	February '25	February '25	March '25	Continuin g Fund for PPA 101	36,000.00			36,000.00	Office Equipment
13	Meals & Snacks for the Participants during travel to Borongan & Going back to Catarman for the conduct of RFOT 2025	CID	No	Alternative Mode-Small Value Procurement	February '25	February '25	February '25	February '25	February '25	DFOT Registrati on Fee	114,000.00		114,000.00		Meals and Snacks
14	Supply & Delivery of Uniform T-shirt of the Participants for the Participation of Northern Samar Division to the Regional Festival of Talents 2025	CID	No	Alternative Mode-Small Value Procurement	February '25	February '25	February '25	February '25	February '25	DFOT Registrati on Fee	28,500.00		28,500.00		T-shirt
15	Meals, Venue and Accommodation for Division-Based Training of Teachers, School, Leaders and Supervision on Multi-Grade Instructions and Instructional Leadership-Rebid	CID	No	Public Bidding	February '25	February '25	February '25	February '25	March '25	Sub-aro	1,150,000.00		1,150,000.00		Meals, Venue, and Accommodatio n
16	Meals and LED Wall for the conduct of 2nd Division Management Committee Meeting (MANCOM)	OSDS	No	Alternative Mode-Small Value Procurement	March '25	March '25	March '25	March '25	March '25	Continuin g Fund	420,000.00			420,000.00	Meals and Led Wall
17	Supply & Delivery of Materials & Equipment for PISA Network and Internet Augmentation	OSDS	No	Alternative Mode-Small Value Procurement	March '25	March '25	March '25	March '25	March '25	Sub-aro	159,000.00		159,000.00		Materials and Equipment
18	Procurement of Learning Tools and Equipment to support activities relative to effect improved learning outcomes among of the learners	OSDS	No	Alternative Mode-Small Value Procurement	March '25	March '25	March '25	March '25	March '25	Sub-aro	433,520.00		433,520.00		Learning Tools and Equipment
19	Supply and Delivery of Ready-to-Eat Nutrient-Packed Snacks for the School-Based Feeding Program (SBFP) - Crackers- (Malungay Flavor) - Lot 1	SGOD	No	Public Bidding	March '25	March '25	March '25	March '25	June-July '25	Sub-Aro No. RO-8-24-0289	1,796,124.00		1,796,124.00		Nutripacks

20	Supply and Delivery of Ready-to-Eat Nutrient-Packed Snacks for the School-Based Feeding Program (SBFP) - Biscocho Lot 2	SGOD	No	Public Bidding	March '25	March '25	March '25	March '25	June-July '25	Sub-Aro No. RO-8-24-0289	2,647,260.00		2,647,260.00		Nutripacks
21	Supply and Delivery of Ready-to-Eat Nutrient-Packed Snacks for the School-Based Feeding Program (SBFP) - Malunggay Cookies Lot 3	SGOD	No	Public Bidding	March '25	March '25	March '25	March '25	June-July '25	Sub-Aro No. RO-8-24-0289	2,671,350.00		2,671,350.00		Nutripacks
22	Supply and Delivery of E-Nutribun for the School-Based Feeding Program (SBFP) - Squash Variant	SGOD	No	Public Bidding	March '25	March '25	March '25	March '25	June-July '25	Sub-Aro No. RO-8-24-0289	1,474,640.00		1,474,640.00		Enhanced Nutribun
23	Meals & Venue and Accommodation for the Division Training of Assessor & Expanded Eastern Progression System for Teacher	SGOD	No	Public Bidding	March '25	March '25	March '25	March '25	March '25	Sub-Aro	3,078,000.00		3,078,000.00		Meals, Venue, and Accommodatio n
24	Supply & Delivery of Materials for the conduct of the Division Fire Safety Awareness & Preparedness	OSDS	No	Alternative Mode-Small Value	March '25	March '25	March '25	March '25	March '25	Sub-Aro RO-8-24-0539	61,500.00		61,500.00		Materials and Supplies
25	Meals & Snacks for the conduct of the Division Fire Safety Awareness & Preparedness Program	SGOD	No	Alternative Mode-Small Value	March '25	March '25	March '25	March '25	March '25	Sub-Aro RO-8-24-0539	168,000.00		168,000.00		Meals and Snacks
26	Material for the conduct of Risk Assessment & Updating of the Division Hazard Maps & Evacuation Plans	SGOD	No	Alternative Mode-Small Value Procurement	March '25	March '25	March '25	March '25	March '25	Sub-aro RO-8-24-0539	50,400.00		50,400.00		Materials
28	Supply and Delivery of Materials for the conduct of the Division Fire Safety Awareness and Preparedness	SGOD	No	Alternative Mode-Small Value Procurement	March '25	March '25	March '25	March '25	March '25	Sub-aro RO-8-24-0539	34,400.00		34,400.00		Materials
30	Meals & Snacks for the conduct of 2024 Agency Procurement Compliance Performance Indicators (APCPI) Validation & Hotel Accom. For the Validators	OSDS	No	Alternative Mode-Small Value Procurement	March '25	March '25	March '25	March '25	March '25	Continuin g Fund	68,400.00			68,400.00	Meals and Snacks
34	Meals (Dinner) and PM Snacks, LED Wall, Light & Sound System for the conduct of 2025 Division MANCOM Meeting cum of State Division Address (SOSDA)	OSDS	No	Alternative Mode-Small Value Procurement	March '25	March '25	March '25	March '25	April '25	Continuin g Fund	500,000.00			500,000.00	Meals, LED Wall, and Sound System
37	Hotel Accommodation for the Visitors of SOSDA	OSDS	No	Alternative Mode-Small	March '25	March '25	March '25	March '25	April '25	Continuin g Fund	24,000.00			24,000.00	Hotel Accommodatio
38	Meals and Venue for the conduct of 2nd Division Management Committee Meeting (MANCOM)	OSDS	No	Alternative Mode-Small Value	May '25	May '25	May '25	May '25	June '25	Continuin g Fund	420,000.00			420,000.00	Meals and Venue
39	Meals for the conduct of Training of Teachers on the Revised K to 12 Curriculum-Phase 2 for Grades 2,3,5, & 8 (Grades 2&3: Cluster 1, 3, 4, & 5) Lot 1	CID	No	Public Bidding	May '25	June '25	June '25	June '25	June '25	Sub-Aro	651,600.00		651,600.00		Meals
40	Meals for the conduct of Training of Teachers on the Revised K to 12 Curriculum-Phase 2 for Grades 2,3,5, & 8 (Grades 2&3: Cluster 2,6,7, & 8) Lot 2	CID	No	Public Bidding	May '25	June '25	June '25	June '25	June '25	Sub-Aro	874,800.00		874,800.00		Meals

41	Meals for the conduct of Training of Teachers on the Revised K to 12 Curriculum-Phase 2 for Grades 2,3,5, & 8 (Grades 2&3: Cluster 9,10, 11, & 12) Lot 3	CID	No	Public Bidding	May '25	June '25	June '25	June '25	June '25	Sub-Aro	784,800.00		784,800.00		Meals
42	Meals for the conduct of Training of Teachers on the Revised K to 12 Curriculum-Phase 2 for Grades 2,3,5, & 8 (Grades 2&3: Cluster 13, 14, 15, & 16) Lot 4	CID	No	Public Bidding	May '25	June '25	June '25	June '25	June '25	Sub-Aro	741,600.00		741,600.00		Meals
43	Meals for the conduct of Training of Teachers on the Revised K to 12 Curriculum-Phase 2 for Grades 2,3,5, & 8 (Grades 5 & 8): Cluster 1) Lot 5	CID	No	Public Bidding	May '25	June '25	June '25	June '25	June '25	Sub-Aro	1,105,200.00		1,105,200.00		Meals
44	Meals for the conduct of Training of Teachers on the Revised K to 12 Curriculum-Phase 2 for Grades 2,3,5, & 8 (Grades 5&8: Cluster 2) Lot 6	CID	No	Public Bidding	May '25	June '25	June '25	June '25	June '25	Sub-Aro	1,341,000.00		1,341,000.00		Meals
45	Meals for the conduct of Training of Teachers on the Revised K to 12 Curriculum-Phase 2 for Grades 2,3,5, & 8 (Grades 5&8: Cluster 3)Lot 7	CID	No	Public Bidding	May '25	June '25	June '25	June '25	June '25	Sub-Aro	1,438,200.00		1,438,200.00		Meals
46	Meals, Venue, and Accommodation for the Workshop on the Development and Harvesting of Storybook Manuscript to Support the National Reading Program	CID	No	Alternative Mode-Small Value Procurement	June '25	June '25	June '25	June '25	June '25	Sub-Aro	150,000.00		150,000.00		Meals, Venue, and Accommodatio n
47	Supply and Delivery of Enhanced Nutribun for SBFP-Lot 1	SGOD	No	Public Bidding	June '25	June '25	June '25	June '25	July ;25	Sub-Aro	12,153,840.00		12,153,840.00		E- Nutribun
48	Supply and Delivery of Ready-to-Eat Nutrient Packed Snacks for SBFP-High Protein Crackers or Biscuits-Lot 2	SGOD	No	Public Bidding	June '25	June '25	June '25	June '25	July ;25	Sub-Aro	6,360,596.00		6,360,596.00		Nutripacks
49	Supply and Delivery of Ready-to-Eat Nutrient Packed Snacks for SBFP-Oatmeal Raisin Cookies-Lot 3	SGOD	No	Public Bidding	June '25	June '25	June '25	June '25	July ;25	Sub-Aro	5,838,844.00		5,838,844.00		Nutripacks
50	Supply and Delivery of Ready-to-Eat Nutrient Packed Snacks for SBFP-Wafer-Lot 4	SGOD	No	Public Bidding	June '25	June '25	June '25	June '25	July ;25	Sub-Aro	12,384,592.00		12,384,592.00		Nutripacks
51	Supply and Delivery of Ready-to-Eat Nutrient Packed Snacks for SBFP-Nutricocokies-Lot 5	SGOD	No	Public Bidding	June '25	June '25	June '25	June '25	July ;25	Sub-Aro	6,247,472.00		6,247,472.00		Nutripacks
52	Supply and Delivery of Ready-to-Eat Nutrient Packed Snacks for SBFP-Champorado-Lot 6	SGOD	No	Public Bidding	June '25	June '25	June '25	June '25	July ;25	Sub-Aro	2,357,824.00		2,357,824.00		Nutripacks
53	Supply and Delivery of Ready-to-Eat Nutrient Packed Meals for SBFP-Iron Fortified Rice-Lot 7	SGOD	No	Public Bidding	June '25	June '25	June '25	June '25	July ;25	Sub-Aro	12,274,240.00		12,274,240.00		Nutripacks

54	Supply and Delivery of Multivitamins (Tablet)-Lot 8	SGOD	No	Public Bidding	June '25	June '25	June '25	June '25	July ;25	Sub-Aro	1,530,000.00		1,530,000.00		Multivitamins
55	Supply and Delivery of Multivitamins (Syrup)-Lot 9	SGOD	No	Public Bidding	June '25	June '25	June '25	June '25	July ;25	Sub-Aro	2,400,000.00		2,400,000.00		Multivitamins
57	Meals for the post training conference of the training of teachers on the revised k to 12 curriculum Grades 2,3,5, and 8	SGOD	No	Alternative Mode-Small Value Procurement	June '25	June '25	June '25	June '25	June '25	Sub-Aro	22,000.00		22,000.00		Meals
	Meals, Accommodation, and Venue for the conduct of Safeguarding Learners rights through DRRM program cum mind matter: Empowering Learners and guidance designate for a resilient tomorrow	SGOD	No	Alternative Mode-Small Value Procurement	June '25	June '25	June '25	June '25	June '25	Sub-Aro	440,000.00		440,000.00		Meals, Venue, and Accommodation
	Meals and Snacks for the conduct of Meeting titled Enhancing Implementation of School-Based Feeding Program: A meeting of Implementors	SGOD	No	Alternative Mode-Small Value Procurement	June '25	June '25	June '25	June '25	June '25	Sub-Aro	44,800.00		44,800.00		Meals and Snacks
										Sub-Total	85,850,286.00		84,381,886.00	1,468,400.00	
										TOTAL	120,345,007.04	23,552,130.00	84,381,886.00	12,410,991.04	

2024 Continuing Fund	**12,410,991.04**
2025 Sub-Aro	**84,381,886.00**
2025 Current Fund	**23,552,130.00**
Total	**120,345,007.04**

PREPARED BY:

NOE M. HERMOSILLA, PhD
Head, BAC Secretariat

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