

ANNUAL PROCUREMENT PLAN OF INFRAS. RUCTURE PROJECTS - SUPPLEMENTAL
YEAR 2024

Code PAP	PROCUREMENT PROGRAM PROJECT	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)	
				Ads/Post of IB/REI	Sub-Open of Bids	Notice of Award	Contract Signing/ Implementation		Total	MOOE	CO		
REPAIR2024-RVIII-NS-LOT 1 & 2													
REPAIR2024 LOT1	LOT 1 -Repair & Rehab of School Building in various schools @ BIRI CENTRAL ELEM SCHOOL, Biri, Northern Samar	Physical Facilities	Public Bidding	oct. 18, 2024	Nov. 6, 2024	Nov. 24, 2024	Dec. 4, 2024	BEFF	2,272,566.04		2,272,566.04	Repair of 5 Classroom	
REPAIR2024 LOT2	LOT2 -Repair & Rehab of School Building in various school @ MACARET ELEM SCHOOL, Biri, N. Samar	Physical Facilities	Public Bidding	oct. 18, 2024	Nov. 6, 2024	Nov. 24, 2024	Dec. 4, 2024	BEFF	1,943,836.51		1,943,836.51	Repair of 3 Classroom	
TLS2024-RVIII-NS-SHEARLINE-LOT1 TO 9													
TLS2024-LOT1	Lot 1-Construction of Temporary learning Space @ GERATAG ES (San Jose) & BOBON SPC (Bobon)	Physical Facilities	Public Bidding	Nov. 7, 2024	Nov. 26, 2024	Dec. 7, 2024	Dec. 19, 2024	QRF	704,073.26		704,073.26	Construction of TLS 1unit (Geratag) & 3 unit (Bobon SPC)	
TLS2024-LOT2	Lot 2-Construction of Temporary learning Space @ TARUGAN ES & CATARMAN CENTRAL SCHOOL, Catarman, N. Samar	Physical Facilities	Public Bidding	Nov. 7, 2024	Nov 26, 2024	Dec. 7, 2024	Dec. 19, 2024	QRF	526,099.47		526,099.47	Construction of TLS 1unit (Tarugan) & 2 units (Catarman CES)	
TLS2024-LOT3	Lot 3-Construction of Temporary learning Space @ NAGOOCAN ELEM SCHOOL, Catubig, N. Samar	Physical Facilities	Public Bidding	Nov. 7, 2024	Nov. 26, 2024	Dec. 7, 2024	Dec. 19, 2024	QRF	179,796.82		179,796.82	Construction of TLS 1CL	
TLS2024-LOT4	Temporary learning Space @ CABULALOAN ES & CATIGBIAN ES, Laoang, N. Samar	Physical Facilities	Public Bidding	Nov. 7, 2024	Nov. 26, 2024	Dec. 7, 2024	Dec. 19, 2024	QRF	537,427.33		537,427.33	Construction of TLS 2 unit (Cabulaoan ES) & 1 unit (Catigbian ES)	

123

7

537,427.33

✓

TLS2024-LOT5	Lot 5-Construction of Temporary learning Space @ LAS NAVAS NHS & BALUGO ES, Las Navas, N. Samar	Physical Facilities	Public Bidding	Nov. 7, 2024	Nov. 26, 2024	Dec. 7, 2024	Dec. 19, 2024	QRF	539,754.99		539,754.99	Construction of TLS 2units (las Navas NHS) 1unit (Balugo ES)
TLS2024-LOT6	Lot 6- Construction of Temporary learning Space @ BUGKO ES & ROXAS ES, Mondragon, N. Samar	Physical Facilities	Public Bidding	Nov. 7, 2024	Nov. 26, 2024	Dec. 7, 2024	Dec. 19, 2024	QRF	897,952.05		897,952.05	Construction of TLS 1unit (Bugko ES) & 4units (Roxas ES)
TLS 2024-LOT7	Lot -Construction of Temporary Learning Space @ CAGMANABA ES & NENITA NHS, Mondragon, N. Samar	Physical Facilities	Public Bidding	Nov. 7, 2024	Nov. 26, 2024	Dec. 7, 2024	Dec. 19, 2024	QRF	899,545.67		899,545.67	Construction of TLS 1unit (Cagmanaba ES) 4 units (Nenita NHS)
TLS2024-LOT8	Lot 8- Construction of Temporary Learning Space @ CABABTO-AN ES & BRGY. UNO ES, Pambujan, N. Samar	Physical Facilities	Public Bidding	Nov. 7, 2024	Nov. 26, 2024	Dec. 7, 2024	Dec. 19, 2024	QRF	1,078,632.25		1,078,632.25	Construction of TLS 4units (Cababto-an ES) & 2units (Brgy. Uno ES)
TLS2024-LOT9	Lot 9- Construction of Temporary Learning Space @SENONOGAN ES & FRUCTUOSO B. REGULACION NHS, Pambujan, N. Samar	Physical Facilities	Public Bidding	Nov. 7, 2024	Nov. 26, 2024	Dec. 7, 2024	Dec. 19, 2024	BEFF	1,079,774.75		1,079,774.75	Construction of TLS 1unit (Senonogan ES) & 5 units (Fructuoso NHS)
TLS2024-RVIII-NS-6.5 E-LOT1 TO 5												
TLS2024-6.5E-LOT1	Lot 1 - Construction of Temporary Learning Space @ PAMBUJAN I CES & BRGY. UNO ES, Pambujan, N. Samar	Physical Facilities	Public Bidding	Nov. 7, 2024	Nov. 26, 2024	Dec 7, 2024	Dec. 19, 2024	QRF	2,366,802.29		2,366,802.29	Construction of TLS 6 units (Pambujan I CES) 2units (Brgy. Uno ES)
TLS2024-6.5E-LOT2	Lot 2-Construction of Temporary Learning Space @ DON JUAN F. AVALON NHS, San Roque, N. Smaar	Physical Facilities	Public Bidding	Nov. 7, 2024	Nov. 26, 2024	Dec. 7, 2024	Dec. 19, 2024	QRF	1,748,902.11		1,748,902.11	Construction of TLS 6 units
TLS2024-6.5E-LOT3	Lot 3-Construction of Temporary Learning Space @ TUBIGDANAO ES & GERATAG ES, San Jose, N. Samar	Physical Facilities	Public Bidding	Nov. 7, 2024	Nov. 26, 2024	Dec. 7, 2024	Dec. 19, 2024	QRF	881,686.12		881,686.12	Construction of TLS 1 unit (Tubigdenao ES) 2units (Geratag ES)
TLS2024-6.5E-LOT4	Lot 4- Construction of Temporary Learning Space @ SAN ANTONIO NHS, Biri, N. Samar	Physical Facilities	Public Bidding	Nov. 7, 2024	Nov 26, 2024	Dec. 7, 2024	Dec. 19, 2024	QRF	1,245,697.26		1,245,697.26	Construction of TLS 4 units

1

7

9

✓

TLIS2024-6.5E-LOT5	Lot 5 - Construction of Temporary Learning Space @ LAOANG NTHS, Laoang, N. Samar	Physical Facilities	Public Bidding	Nov. 7, 2024	Nov. 26, 2024	Dec. 7, 2024	Dec. 19, 2024	QRF	1,783,018.42		1,783,018.42	Construction of TLS 6 units
TOTAL									18,685,565.34		18,685,565.34	

Prepared and Consolidated by:


NOEL M. HERMOSILLA
Chairman, BAC Secretariat

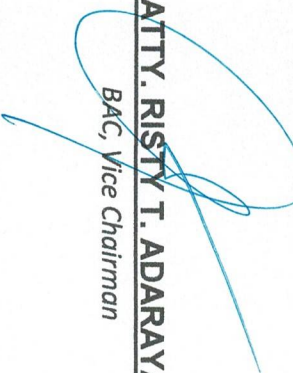
Recommending Approval:

BIDS AND AWARDS COMMITTEE:


REY F. BULAWAN, EdD
BAC Chairman


MANUE M. LIPATA
BAC, Member


JULITO E. LAGRIMAS
BAC, Member


ATTY. RISTY T. ADARAYAN
BAC, Vice Chairman


MICHELLE D. CAGUIMBAL
BAC, Member


ALEX B. REJUSO
BAC, Member


SYLVIA D. VILLANUEVA
BAC, Member

Approved:


GAUDENCIO E. ALJIBE JR, PhD, CESO VI
Schols Division Superintendent
Head of Procuring Entity